

NPS COST SHEET					
DRIVERS (3)	\$20.40	X7hrs=a day	142.80X3drivers	X180days	\$77,112.00
DRIVERS (2 partime)	\$20.40	X5hrs a day	102.00X2 drivers	X72 days	\$14,688.00
DRIVERS 7D					\$10,000.00
MONITORS					\$20,000.00
SUPERVISOR	22.52	X7.5 a day	\$844.50 a week	X52	\$43,914.00
FUEL	*				\$14,000.00
MECHANIC	*				\$4,100.00
REPAIRS	*				\$10,000.00
TRANS OFFICE CONTRACT SERVICES	*				\$8,000.00
SUMMER(SPED)PAYROLL	*				\$10,000.00
TOTAL					\$211,814.00
* WHAT IS BUDGET FOR fy21					